



Health Services
LOS ANGELES COUNTY

May 1, 2014

**Los Angeles County
Board of Supervisors**

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

TO: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

FROM: *for* Michael H. Katz, M.D.
Director

**SUBJECT: NOTIFICATION OF DEPARTMENT OF HEALTH
SERVICES' USE OF DELEGATED AUTHORITY
TO CONDUCT A FUNDING REALLOCATION
PROCESS AND AMEND CLINIC CAPACITY
EXPANSION PROJECT AGREEMENTS**

Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

Christina R. Ghaly, M.D.
Deputy Director Strategic Planning

This is to inform the Board that the Department of Health Services (DHS) has exercised its delegated authority as approved by the Board on November 19, 2013 (Attachment I), to conduct a funding reallocation Request for Information (RFI) process and intends to amend the current Clinic Capacity Expansion Project (CCEP) agreements accordingly, as identified in Attachment II.

In February 2014, the DHS reviewed the CCEP Program expenditure data and decided to conduct a funding reallocation RFI process to better utilize funds.

On March 7, 2014, the RFI process was begun using the Board-approved allocation methodology contained in the CCEP agreements in order to maximize the utilization of funds for patient care. During the RFI process, clinics were asked to indicate how much service funding they needed during the remaining contract period. Funding was not re-allocated from providers that indicated they could use all of their funds. The attached spreadsheet (Attachment II) indicates how funds were re-distributed. All funding changes from this reallocation will not impact the Fiscal Year (FY) 2013-14 Budget.

If you have any questions or need additional information, please contact Tangerine Brigham at (213) 240-7953.

MHK:lb

Attachments (2)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

www.dhs.lacounty.gov

313 N Figueroa Street, Suite 912
Los Angeles, CA 90012

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Fax: (213) 481-0503

www.dhs.lacounty.gov

*To ensure access to high-quality,
patient-centered, cost-effective
health care to Los Angeles
County residents through direct
services at DHS facilities and
through collaboration with
community and university
partners*





Los Angeles County
Board of Supervisors

Gloria Molina
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Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

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Fourth District

Michael D. Antonovich
Fifth District

January 12, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

18 JAN 12 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**CLINIC CAPACITY EXPANSION FOR THE PUBLIC-PRIVATE-
PARTNERSHIP PROGRAM
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval of Fiscal Year 2009-10 Budget Adjustment, and agreements to expand clinic capacity for the Public-Private-Partnership (PPP) program with qualified providers.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Fiscal Year (FY) 2009-10 Budget Adjustment (BA) (Attachment I) for the Department of Health Services (Department or DHS) to reallocate funding from Provisional Financing Uses (PFU) budget unit in the amount of \$15.57 million, which includes \$1.35 million from FY 2007-08 unspent Public-Private-Partnership (PPP) funds to the Department's budget.
2. Delegate the authority to the Interim Director of Health Services (Director), or his designee, to execute agreements with new and existing PPP provider agencies listed in Exhibit I, for the period January 1, 2010 through December 31, 2012, effective upon execution, to expand clinic capacity for the PPP Program to new and existing sites, subject to the prior approval of each agreement by County Counsel (Counsel) and the Chief Executive Office (CEO), at a cost not to exceed \$46 million consisting of \$43.3 million for the period January 1, 2010 through December 31, 2012 and \$2.7 million for SPA 2 agencies for the period January 1, 2010 through December 31, 2010.

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*To improve health
through leadership
service and education*



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3. Delegate authority to the Director, or his designee, to execute amendments to extend the term of any of the aforementioned agreements for an additional period, not to exceed six months at no additional cost, as needed, to accommodate unforeseen delays in an agency's construction process or project implementation, subject to prior review and approval by the CEO and Counsel.
4. Delegate authority to the Director, or his designee, to execute amendments to adjust or reallocate infrastructure funding from agencies and/or projects identified in Exhibit I to other qualified projects as needed, should the Department determine the agencies and/or projects are failing to proceed with the proposed projects as stated, subject to prior review and approval by the CEO and Counsel and notification to your Board.
5. Delegate authority to the Director, or his designee, to execute amendments to increase or decrease service funding for primary and/or specialty care, up to 100 percent of the maximum obligation for each agency agreement and reallocate unused funds between sites and/or agencies should the Department determine such adjustment and/or reallocation will result in better utilization of funds and increase access to services for PPP patients, subject to prior review and approval by the CEO and Counsel.
6. Delegate authority to the Director, or his designee, to execute amendments as needed, to "roll forward" from year to year, within each individual contract budget, funds that are unexpended for primary or specialty care services to permit expenditure within those service categories in the next contract year, beginning with FY 2009-10 through FY 2010-11, subject to prior review and approval by the CEO and Counsel;
7. Delegate authority to the Director, or his designee, to execute amendments to "roll forward" any funds unexpended within the PPP Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area 2 to address equity issues, subject to prior review and approval by the CEO and Counsel.
8. Delegate authority to the Director, or his designee, to execute amendments to revise or add any regulatory or program requirements, subject to prior review and approval by the CEO and Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On February 3, 2009, your Board approved the recommendations by the CEO and the Department to implement the CCEP for the PPP Program. The related implementation plan includes funding of capital projects/renovations, including equipment, and services that will support the development of new and existing clinic sites in under equity SPAs to address the current lack of infrastructure needed to expand capacity to new patients.

Approval of the first recommendation will allow DHS to reallocate funding in the amount of \$15.57 million from the PFU budget unit, previously approved by your Board for this purpose, which includes \$1.35 million from FY 2007-08 unspent PPP funds in order to implement the CCEP under DHS' Office of Ambulatory Care PPP Program and \$ 5 million for the Encounter Summary Sheet (ESS) project. The Department will be returning to your Board at a later date with contract recommendations for the ESS project.

Approval of the second recommendation will allow the Director to execute agreements with the agencies listed in Exhibit I, consistent with your Board's approval of the recommendations by the CEO on February 3, 2009, to expand clinic capacity by adding new providers, establishing new sites and expanding existing sites to increase the number of patients serviced under the PPP Program for a one-time, three year funding period.

Approval of the third recommendation will allow the Director to extend individual agreements with any provider agency to accommodate unforeseen delays in the construction process, project implementation, third party funding delays, etc.

Approval of the fourth recommendation will allow the Director to shift infrastructure funds from one agency and/or project to another qualified project(s), where necessary, should any unforeseen event occur where an agency or project cannot, for whatever reason, complete the project as contracted and approved by the Department. This will enable the Department to ensure that funds will be utilized to expand access and not remain encumbered in a project which cannot proceed for any reason.

Approval of the fifth recommendation will allow the Director to assess the service effectiveness of the expansion program at the end of the second year of the program, and reallocate underutilized primary and specialty care service funds to other agencies which have exceeded operational goals and have the capacity to service additional PPP patients.

Approval of the sixth recommendation will allow the Director to roll forward funds in the expansion program to permit individual contractors to maximize their funds for the provision of primary and specialty care.

Approval of the seventh recommendation will allow the Director to roll forward funds within the Public Private Partnership program to maintain SPA 2 equity, if necessary, pursuant to the Board's previously approved Allocation Methodology.

Approval of the eighth recommendation will allow the Director to implement any regulatory or programmatic changes, as necessary.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Expenditures under these agreements will vary from year to year based on the scope of each project and timeline as approved by the Department.

Approval of the attached FY 2009-10 Budget Adjustment to reallocate funding from the PFU budget unit in the amount of \$15.57 million to the Department's budget is being requested for these projects and services, and the ESS project. Subsequent year funding will be requested in future fiscal years. Expenditures over the term of the agreements in any given year will remain within the Department's budgeted appropriation for the program, not to exceed \$46 million over the three year funding term, plus applicable year-end unspent PPP funds to SPA 2 in order to address any issues of inequity.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The agreement format, substantially similar to Exhibit II, has been approved as to form by County Counsel. The agreements contain your Board's required contract provisions including the recently implemented Default Property Tax Reduction Program.

The agreement with each agency will contain individualized scopes of work, project timelines and service measurements in accordance with the specific details of each project as listed in Exhibit I.

CONTRACTING PROCESS

On March 27, 2009, the Office of Ambulatory Care released a Request for Applications (RFA) for agencies seeking to provide primary care services, specialty care services and sought infrastructure funds to build new sites, expand existing sites or purchase equipment to provide services.

There were 47 applications received initially from new providers and existing PPP providers. DHS evaluated 45 applications for a total of 123 projects; 47 new sites and 76 existing sites. Two applications were determined non-responsive or late in Phase I. As set forth in the RFA, only projects which received a score of at least 70 percent in the Phase II evaluation could be considered for funding under the CCEP.

Applicants with projects which did not receive a passing score of 70 percent in Phase II were offered the opportunity to attend an informal debriefing regarding their score(s) and evaluator comments for each project which did not pass Phase II. DHS conducted 14 debriefings for agencies covering 34 projects. Six agencies appealed their Phase II results subsequent to the debriefings. All six appeals were evaluated and final determinations made by the Department; none proceeded to the funding negotiation stage.

The Department conducted 30 simultaneous negotiations for 81 projects with the results contained in the funding recommendations in Exhibit I.

The Honorable Board of Supervisors

1/12/2010

Page 5

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow for an expansion of clinic capacity for the PPP program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John F. Schunhoff". The signature is fluid and cursive, with a large initial "J" and "S".

JOHN F. SCHUNHOFF, Ph.D.

Interim Director

JFS:kkh

Enclosures

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

PINK (1)

BA FORM 03/09

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S
NO. 110

DEPARTMENT OF HEALTH SERVICES

December 14, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCESUSES

PFU - Health Services
A01-CB-2000-13749-13763
Services & Supplies
Decrease Appropriation

\$15,570,000

HS - Health Services Administration
A01-HS-2000-20000
Services & Supplies
Increase Appropriation

\$15,570,000

SOURCES TOTAL: \$ 15,570,000

USES TOTAL: \$ 15,570,000

JUSTIFICATION

To transfer Appropriation from the Provisional Financing Uses to Health Services Administration for the Fiscal Year (FY) 2009-10 Public Private Partnership-Clinic Capacity Expansion Project (PPP-CCEP). On February 3, 2009, the Board approved the allocation of \$47,500,000 for PPP-CCEP, which includes the \$2,700,000 carryover from FY 2007-08 year-end unspent PPP Funds. The total FY 2009-10 expenditures are estimated at \$15,570,000, which includes \$1,350,000 from FY 07-08 unspent PPP funds and the balance of allocation will be requested in future fiscal years.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE: Mela Guerrero, Controller (DHS Controller's Div.)

BOARD OF SUPERVISOR'S APPROVAL (REQUIRED IF REVISED)
18 JAN 12 2010

[Signature]
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

[Signature]

CHIEF EXECUTIVE OFFICER

BY

[Signature]

B.A. NO. 069

Dec 22 20 09

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
CLINIC CAPACITY EXPANSION PROJECT (CCEP)
FY 2013-14 REALLOCATION (RFI)**

ATTACHMENT II

		FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014									
COMMUNITY PARTNER	SITE NAME	S P A	PRIMARY			SPECIALTY			TOTAL		
			CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REVISED ALLOCATION	TOTAL
1. ANTELOPE VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE. 109 LANCASTER, CA 93534	AVCC-LANCASTER AVCC-PALMDALE CARE-A-VAN	1 1 1	118,064 71,628 13,442	0 0 0	118,064 71,628 13,442	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	118,064 71,628 13,442
2. ASIAN PACIFIC HEALTH CARE VENTURE, INC. 1530 HILLHURST AVENUE, STE. 200 LOS ANGELES, CA 90027	ROSEMEAD/SAN GABRIEL/MONTE COMML	3	210,842	0	210,842	0	0	0	0	0	210,842
3. BAART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	LA PUENTE LYNWOOD SOUTHEAST MOBILE (3)	3 6 6 8	109,874 147,194 161,868 0	(22,037) (78,709) 0 0	87,837 68,485 161,868 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	87,837 68,485 161,868 0
4. BIENVENIDOS CHILDREN'S CENTER, INC. 316 W. 2ND STREET, STE. 800 LOS ANGELES, CA 90012	LOS ANGELES	7	418,936 292,998	(100,746) 0	318,190 292,998	0 0	0 0	0 0	0 0	0 0	318,190 292,998
5. CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E. BEVERLY BOULEVARD LOS ANGELES, CA 90022	CENTRAL CITY	6	292,998 162,526	0 0	292,998 162,526	0 0	0 0	0 0	0 0	0 0	292,998 162,526
6. CENTRAL NEIGHBORHOOD HEALTH FOUNDATION 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	LOS ANGELES	6	162,526 155,204	0 (75,208)	162,526 79,996	0 46,116	0 (46,116)	0 (0)	0 0	0 0	162,526 79,996
			155,204	(75,208)	79,996	46,116	(46,116)	0	0	(0)	79,996

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
CLINIC CAPACITY EXPANSION PROJECT (CCEP)
FY 2013-14 REALLOCATION (RFI)**

ATTACHMENT II

FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014												
COMMUNITY PARTNER	SITE NAME	S P A	PRIMARY			SPECIALTY			TOTAL PROPOSED REVISED ALLOCATION			
			CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION				
7. CHINATOWN SERVICE CENTER 767 N. HILL STREET, STE. 400 LOS ANGELES, 90012	LOS ANGELES	4	8,836	0	8,836	0	0	0	8,836			
				8,836	0	8,836	0	0	0	8,836		
8. COMMUNITY HEALTH ALLIANCE OF PASADENA 1855 N. FAIR OAKS AVENUE, STE. 200 PASADENA, CA 91103	PASADENA	3	220,355	0	220,355	14,993	(13,993)	1,000	221,355			
	DEL MAR	3	367,202	(206,458)	160,744	0	0	0	160,744			
	LAKE	3	157,920	(18,838)	139,082	0	0	0	139,082			
9. COMPREHENSIVE COMMUNITY HEALTH CENTER 801 CHEVY CHASE DRIVE, STE. 20 GLENDALE, CA 91205			745,477	(225,296)	520,181	14,993	(13,993)	1,000	521,181			
	GLENDALE	2	122,372	174,307	296,679	0	0	0	296,679			
	N HOLLYWOOD	2	82,846	116,205	199,051	0	0	0	199,051			
10. EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S. GLENDORA AVENUE W. COVINA, CA 91790												
			205,218	290,512	495,730	0	0	0	495,730			
	LA PUENTE	3	24,894	0	24,894	0	0	0	24,894			
11. FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES 6501 S. GARFIELD AVENUE BELL GARDENS, CA 90201	POMONA	3	147,628	0	147,628	0	0	0	147,628			
	WEST COVINA	3	181,796	0	181,796	0	0	0	181,796			
12. GARFIELD HEALTH CENTER 210 N. GARFIELD AVENUE, STE. 203 MONTEREY PARK, CA 91754			354,318	0	354,318	0	0	0	354,318			
	BELL GARDENS	7	229,642		229,642	0	0	0	229,642			
	HAWAIIAN GARDENS	7	62,604		62,604	0	0	0	62,604			
13. HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731	MONTEBELLO	7	18,236		18,236	0	0	0	18,236			
	DOWNNEY FAMILY HEALTH CARE CENTER	7	23,782		23,782	0	0	0	23,782			
			334,264	0	334,264	0	0	0	334,264			
12. GARFIELD HEALTH CENTER 210 N. GARFIELD AVENUE, STE. 203 MONTEREY PARK, CA 91754	MONTEREY PARK	3	49,162	(10,547)	38,615	0	0	0	38,615			
13. HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731			49,162	(10,547)	38,615	0	0	0	38,615			
	SAN PEDRO	8	171,259	(82,226)	89,033	0	0	0	89,033			
13. HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731												
			171,259	(82,226)	89,033	0	0	0	89,033			

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
CLINIC CAPACITY EXPANSION PROJECT (CCEP)
FY 2013-14 REALLOCATION (RFI)**

ATTACHMENT II

FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014												
COMMUNITY PARTNER	SITE NAME	S P A	PRIMARY				SPECIALTY				TOTAL PROPOSED REVISED ALLOCATION	
			CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION				
14. HERALD CHRISTIAN HEALTH CENTER 923 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	SAN GABRIEL	3	21,150	14,766	35,916	0	0	0	35,916			
		21,150	14,766	35,916	0	0	0	35,916				
15. JWCH INSTITUTE, INC. 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	RITA D WALTERS LEARNING COMPLEX	6	0	0	0	0	0	0	0	0	0	0
	WOMEN HLTH CNTR	6	353,863	45,138	399,001	0	0	0	399,001			399,001
	BELL GARDENS	7	10,810	82,457	93,267	0	0	0	93,267			93,267
	BELL SHELTER	7	67,514	(8,941)	58,573	0	0	0	58,573			58,573
	NORWALK	7	226,119	100,935	327,054	0	0	0	327,054			327,054
				658,306	219,589	877,895	0	0	0	877,895		
16. K. SIVACUMAR MEDICAL CENTER ⁽⁴⁾ 44215 15TH WEST, SUITE #307 LANCASTER, CA 93534	LANCASTER	1	54,708	0	54,708	0	0	0	54,708			54,708
17. MISSION CITY COMMUNITY NETWORK, INC. 15206 PARTHENIA STREET NORTH HILLS, CA 91343	NORTH HILLS	2	452,950	0	452,950	0	0	0	452,950			452,950
	PACOMA MIDDLE SCHOOL CLINIC	2	287,264	(209,006)	78,258	0	0	0	78,258			78,258
	POMONA	3	375,812	(364,538)	11,274	0	0	0	11,274			11,274
	CENTINELA MEDICAL BUILDING	8	134,155	(66,561)	67,594	0	0	0	67,594			67,594
			1,250,181	(640,105)	610,076	0	0	0	610,076			610,076
18. NORTHEAST COMMUNITY CLINIC 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	ELIZABETH HLTH CNTR	7	57,528	10,998	68,526	0	0	0	68,526			68,526
	GAGE MIDDLE SCHOOL HEALTH CENTER	7	72,192	(65,330)	6,862	0	0	0	6,862			6,862
	WILMINGTON	8	18,706	87,527	106,233	0	0	0	106,233			106,233
				148,426	33,195	181,621	0	0	0	181,621		
19. NORTHEAST VALLEY HEALTH CORPORATION 1172 N. MACLAY AVENUE SAN FERNANDO, CA 91340	HOMELESS HC/HOMELESS MOBIL	2	35,550	(28,426)	7,124	0	0	0	7,124			7,124
	SUN VALLEY	2	42,843	(32,242)	10,601	0	0	0	10,601			10,601
	VALENCIA	2	37,935	(32,117)	5,818	0	0	0	5,818			5,818
				116,328	(92,785)	23,543	0	0	0	23,543		

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
CLINIC CAPACITY EXPANSION PROJECT (CCEP)
FY 2013-14 REALLOCATION (RFI)**

ATTACHMENT II

COMMUNITY PARTNER		SITE NAME	S P A	FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014									
				PRIMARY			SPECIALTY			CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	TOTAL PROPOSED REVISED ALLOCATION
				CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION				
20.	PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER 1530 S. OLIVE STREET LOS ANGELES, CA 90015	EISNER	4	62,040	0	62,040	0	0	0	0	0	0	62,040
21.	POMONA VALLEY HOSPITAL MEDICAL CENTER 1798 N. GAREY AVENUE POMONA, CA 91767	HOLT	3	353,126	(9,172)	343,954	49,632	(49,632)	0	0	0	0	343,954
22.	QUEENSCARE FAMILY CLINICS 1300 N. VERMONT AVENUE, STE. 1002 LOS ANGELES, CA 90027	EASTSIDE	7	230,018	(120,119)	109,899	49,632	(49,632)	0	0	0	0	109,899
23.	SACRED HEART FAMILY MEDICAL CLINIC, INC. 8540 ALONDRA BOULEVARD, STE. B2 PARAMOUNT, CA 90723	PARAMOUNT	6	23,124	0	23,124	0	0	0	0	0	0	23,124
24.	SAMUEL DIXON FAMILY HEALTH CENTERS, INC. 25115 W. AVENUE STANFORD, STE. A-104 VALENCIA, CA 91355	CANYON COUNTY	2	21,195	11,280	32,475	0	0	0	0	0	0	32,475
25.	SOUTH BAY FAMILY HEALTHCARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	CARSON HIGH SCHOOL INGLEWOOD	8 8	327,746 178,882	(188,532) 92,590	139,214 271,472	0 0	0 0	0 0	0 0	0 0	0 0	139,214 271,472
26.	SOUTH CENTRAL FAMILY HEALTH CENTER 4425 S. CENTRAL AVENUE LOS ANGELES, CA 90011	SOUTH CENTRAL	6	110,340	103,862	214,202	0	0	0	0	0	0	214,202
				110,340	103,862	214,202	0	0	0	0	0	0	214,202

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
CLINIC CAPACITY EXPANSION PROJECT (CCEP)
FY 2013-14 REALLOCATION (RFI)**

ATTACHMENT II

COMMUNITY PARTNER	SITE NAME	S P A	FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014									
			PRIMARY			SPECIALTY				TOTAL		
			CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REVISED ALLOCATION	PROPOSED REVISED ALLOCATION	TOTAL
27. ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 5701 S. HOOVER STREET LOS ANGELES, CA 90037	BUNCHE MIDDLE SCHOOL	6	0	0	0	0	0	0	0	0	0	0
	COMPTON	6	27,636	271,702	299,338	0	0	0	0	0	0	299,338
	DOMINGUEZ HIGH SCHOOL	6	76,422	206,337	282,759	0	0	0	0	0	0	282,759
	DR KENNETH	6	123,046	323,654	446,700	0	0	0	0	0	0	446,700
	DR. LOUIS-HOOVER	6	15,134	69,323	84,457	0	0	0	0	0	0	84,457
	EAST COMPTON FAMILY	6	281,277	96,226	377,503	0	0	0	0	0	0	377,503
	ST JOHN HYDE PARK SCHOOL	6	(0)	59,992	59,992	0	0	0	0	0	0	59,992
	ST JOHN LA	6	96,820	198,134	294,954	0	0	0	0	0	0	294,954
	ST JOHN MANUAL ART	6	122,189	80,312	202,501	0	0	0	0	0	0	202,501
	ST JOHN WASHINGTON HIGH SCHOOL	8	110,584	227,375	337,939	0	0	0	0	0	0	337,939
			853,088	1,533,055	2,386,143	0	0	0	0	0	0	2,386,143
	T.H.E. CLINIC, INC.	6	92,872	0	92,872	0	0	0	0	0	0	92,872
	3834 S. WESTERN AVENUE LOS ANGELES, CA 90062	6	148,943	(119,154)	29,789	0	0	0	0	0	0	29,789
28.3 T.H.E. CLINIC, INC.												
			241,815	(119,154)	122,661	0	0	0	0	0	0	122,661
			226,070	(68,197)	157,873	0	0	0	0	0	0	157,873
29. TARZANA TREATMENT CENTER, INC. 18646 OXNARD STREET TARZANA, CA 91356	LANCASTER	1										
	WEST VALLEY	2	102,648	0	102,648	0	0	0	0	0	0	102,648
30. THE CHILDREN'S CLINIC, "SERVING CHILDREN AND 2790 ATLANTIC AVENUE LONG BEACH, CA 90806			328,718	(68,197)	260,521	0	0	0	0	0	0	260,521
	CESAR CHAVEZ ELEMENTARY SCHOOL	8	52,501	(20,159)	32,342	0	0	0	0	0	0	32,342
	MULTI-SRV CTR	8	36,977	(17,361)	19,616	0	0	0	0	0	0	19,616
	N L BEACH- HAMILTON MIDDLE SCHOOL	8	88,365	(24,301)	64,064	0	0	0	0	0	0	64,064
	THE VASEK POLAK CHILDREN'S CLINIC	8	51,854	(18,353)	33,501	0	0	0	0	0	0	33,501
	S. MARK TAPER CHILDREN'S CLINIC	8	108,432	0	108,432	0	0	0	0	0	0	108,432
			338,129	(80,174)	257,955	0	0	0	0	0	0	257,955
31. UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC 1704 W. MANCHESTER AVE. SUTIE 211 LOS ANGELES, CA 90047	UMMA	6	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
CLINIC CAPACITY EXPANSION PROJECT (CCEP)
FY 2013-14 REALLOCATION (RFI)**

ATTACHMENT II

FY 2013-14 CONTRACTUAL ALLOCATION - JULY 1, 2013 - JUNE 30, 2014										
COMMUNITY PARTNER	SITE NAME	S P A	PRIMARY			SPECIALTY			TOTAL PROPOSED REVISED ALLOCATION	
			CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION RFI	PROPOSED REVISED ALLOCATION		
32. URDC HUMAN SERVICES CORPORATION 1460 N. LAKE AVENUE, STE. 107 PASADENA, CA 91114	MONROVIA	3	337,460	(150,807)	186,653	0	0	0	186,653	
	PASADENA	3	468,896	(186,332)	282,564	0	0	0	282,564	
33. VALLEY COMMUNITY CLINIC 6801 COLDWATER CANYON AVENUE N. HOLLYWOOD, CA 91605	HOLLYWOOD	2	806,356	(337,139)	469,217	0	0	0	469,217	
			217,471	0	217,471	14,525	0	14,525	231,996	
34. WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002			217,471	0	217,471	14,525	0	14,525	231,996	
	WATTS - HLTH CNTR	6	138,043	0	138,043	0	0	0	138,043	
	WATTS - JORDAN HIGH SCHOOL	6	49,707	(24,854)	24,853	0	0	0	24,853	
	WATTS - LOCKE HIGH SCHOOL	6	49,707	(24,854)	24,853	0	0	0	24,853	
35. WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810			237,457	(49,708)	187,749	0	0	0	187,749	
	LONG BEACH	8	56,416	10,000	66,416	0	0	0	66,416	
36. WILMINGTON COMMUNITY CLINIC 1009 N. AVALON BOULEVARD WILMINGTON, CA 90744			56,416	10,000	66,416	0	0	0	66,416	
	MARY HENRY	8	22,697	(12,697)	10,000	0	0	0	10,000	
	WILMINGTON	8	48,454	12,697	61,151	0	0	0	61,151	
TOTAL ALLOCATION			\$10,018,344	109,741	10,128,085	\$125,266	(\$109,741)	\$15,525	\$10,143,610	